

**Bugetul local centralizat la venituri pe capitle si subcapitle si la cheltuieli pe capitle,
subcapitle si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2020**

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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	6,869,370	240,000	7,109,370		1,538,050	1,029,100	2,671,800	1,870,420
499002	VENITURI PROPRII	3,154,000	0	3,154,000		869,350	749,100	881,800	653,750
000202	I. VENITURI CURENTE	4,922,000	240,000	5,162,000		1,086,350	1,029,100	1,207,800	1,838,750
000302	A. VENITURI FISCALE	4,584,900	240,000	4,824,900		1,014,350	937,100	1,131,800	1,741,650
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,375,200	0	2,375,200		611,050	562,200	715,900	486,050
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,375,200	0	2,375,200		611,050	562,200	715,900	486,050
0302	Impozit pe venit	3,200	0	3,200		800	800	800	800
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	3,200	0	3,200		800	800	800	800
0402	Cote si sume defalcate din impozitul pe venit	2,372,000	0	2,372,000		610,250	561,400	715,100	485,250
040201	Cote defalcate din impozitul pe venit	251,000	0	251,000		62,750	62,750	62,750	62,750
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,651,000	0	1,651,000		430,000	381,000	535,000	305,000
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	470,000	0	470,000		117,500	117,650	117,350	117,500
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	310,400	0	310,400		133,800	71,400	59,700	45,500
0702	Impozite si taxe pe proprietate	310,400	0	310,400		133,800	71,400	59,700	45,500
070201	Impozit si taxa pe cladiri	88,800	0	88,800		36,000	24,800	18,000	10,000
07020101	Impozit pe cladiri de la persoane fizice	69,800	0	69,800		35,000	19,800	15,000	0
07020102	Impozit si taxa pe cladiri de la persoane juridice	19,000	0	19,000		1,000	5,000	3,000	10,000
070202	Impozit si taxa pe teren	192,600	0	192,600		96,000	45,000	40,000	11,600
07020201	Impozit pe terenuri de la persoane fizice	51,600	0	51,600		31,000	10,000	5,000	5,600
07020203	Impozitul pe terenul din extravilan	141,000	0	141,000		65,000	35,000	35,000	6,000
070203	Taxe judiciare de timbru si alte taxe de timbru	29,000	0	29,000		1,800	1,600	1,700	23,900
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,889,300	240,000	2,129,300		267,000	301,000	353,700	1,207,600
1102	Sume defalcate din TVA	1,768,000	240,000	2,008,000		217,000	280,000	326,000	1,185,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	710,000	0	710,000		157,000	149,000	278,000	126,000

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,058,000	240,000	1,298,000		60,000	131,000	48,000	1,059,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	121,300	0	121,300		50,000	21,000	27,700	22,600
160202	Impozit pe mijloacele de transport	119,700	0	119,700		50,000	21,000	27,700	21,000
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	112,000	0	112,000		47,000	20,000	25,000	20,000
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	7,700	0	7,700		3,000	1,000	2,700	1,000
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	800	0	800		0	0	0	800
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	800	0	800		0	0	0	800
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	10,000	0	10,000		2,500	2,500	2,500	2,500
1802	Alte impozite si taxe fiscale	10,000	0	10,000		2,500	2,500	2,500	2,500
180250	Alte impozite si taxe	10,000	0	10,000		2,500	2,500	2,500	2,500
001202	C. VENITURI NEFISCALE	337,100	0	337,100		72,000	92,000	76,000	97,100
001302	C1. VENITURI DIN PROPRIETATE	77,000	0	77,000		6,000	20,000	10,000	41,000
3002	Venituri din proprietate	77,000	0	77,000		6,000	20,000	10,000	41,000
300205	Venituri din concesiuni si inchirieri	77,000	0	77,000		6,000	20,000	10,000	41,000
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	77,000	0	77,000		6,000	20,000	10,000	41,000
001402	C2. VANZARI DE BUNURI SI SERVICII	260,100	0	260,100		66,000	72,000	66,000	56,100
3302	Venituri din prestari de servicii si alte activitati	189,100	0	189,100		50,000	50,000	46,000	43,100
330208	Venituri din prestari de servicii	189,100	0	189,100		50,000	50,000	46,000	43,100
3502	Amenzi, penalitati si confiscari	63,000	0	63,000		14,000	20,000	18,000	11,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	63,000	0	63,000		14,000	20,000	18,000	11,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	63,000	0	63,000		14,000	20,000	18,000	11,000
3602	Diverse venituri	8,000	0	8,000		2,000	2,000	2,000	2,000
360250	Alte venituri	8,000	0	8,000		2,000	2,000	2,000	2,000
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-2,142,500	0	-2,142,500		-113,000	-56,700	-26,500	-1,946,300
370204	Varsaminte din sectiunea de functionare	2,142,500	0	2,142,500		113,000	56,700	26,500	1,946,300
001702	IV. SUBVENTII	1,947,370	0	1,947,370		451,700	0	1,464,000	31,670
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,947,370	0	1,947,370		451,700	0	1,464,000	31,670
4202	Subventii de la bugetul de stat	1,947,370	0	1,947,370		451,700	0	1,464,000	31,670
001902	A. De capital	29,750	0	29,750		0	0	0	29,750
420205	Planuri si regulamente de urbanism	29,750	0	29,750		0	0	0	29,750
002002	B. Curente	1,917,620	0	1,917,620		451,700	0	1,464,000	1,920

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
420228	Subventii primite din Fondul de Interventie	1,464,000	0	1,464,000		0	0	1,464,000	0
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	1,920	0	1,920		0	0	0	1,920
420265	Finantarea Programului National de Dezvoltare Locala	451,700	0	451,700		451,700	0	0	0
4902	TOTAL CHELTUIELI	10,223,170	240,000	10,463,170	0	2,324,550	2,279,600	3,406,800	2,452,220
01	CHELTUIELI CURENTE	4,245,420	240,000	4,485,420	0	973,350	972,400	2,645,300	-105,630
10	TITLUL I CHELTUIELI DE PERSONAL	2,030,700	0	2,030,700	0	563,450	508,700	632,450	326,100
1001	Cheltuieli salariale in bani	1,932,050	0	1,932,050	0	531,000	496,800	618,550	285,700
100101	Salarii de baza	1,678,780	0	1,678,780	0	460,900	429,300	539,300	249,280
100112	Indemnizatii platite unor persoane din afara unitatii	105,000	0	105,000	0	28,000	26,000	26,000	25,000
100113	Drepturi de delegare	3,150	0	3,150	0	1,000	800	850	500
100117	Indemnizatii de hrana	145,120	0	145,120	0	41,100	40,700	52,400	10,920
1002	Cheltuieli salariale in natura	55,450	0	55,450	0	20,450	0	0	35,000
100206	Vouchere de vacanta	55,450	0	55,450	0	20,450	0	0	35,000
1003	Contributii	43,200	0	43,200	0	12,000	11,900	13,900	5,400
100307	Contributia asiguratorie pentru munca	43,200	0	43,200	0	12,000	11,900	13,900	5,400
20	TITLUL II BUNURI SI SERVICII	1,893,200	240,000	2,133,200	0	337,400	387,700	1,933,850	-525,750
2001	Bunuri si servicii	1,013,100	240,000	1,253,100	0	276,900	284,500	241,300	450,400
200101	Furnituri de birou	7,000	0	7,000	0	1,800	1,800	1,700	1,700
200102	Materiale pentru curatenie	9,000	0	9,000	0	1,300	900	5,900	900
200103	Încalzit, Iluminat si forta motrica	144,000	5,000	149,000	0	38,400	27,300	58,300	25,000
200104	Apa, canal si salubritate	171,600	0	171,600	0	45,300	38,300	38,300	49,700
200105	Carburanti si lubrifianti	20,800	0	20,800	0	5,000	6,200	4,000	5,600
200107	Transport	26,600	0	26,600	0	11,700	11,700	1,500	1,700
200108	Posta, telecomunicatii, radio, tv, internet	39,100	0	39,100	0	9,200	9,200	9,200	11,500
200109	Materiale si prestari de servicii cu caracter functional	459,000	235,000	694,000	0	126,000	142,000	94,200	331,800
200130	Alte bunuri si servicii pentru întretinere si functionare	136,000	0	136,000	0	38,200	47,100	28,200	22,500
2002	Reparatii curente	648,000	0	648,000	0	50,000	59,000	1,543,000	-1,004,000
2004	Medicamente si materiale sanitare	8,000	0	8,000	0	0	0	8,000	0
200402	Materiale sanitare	4,000	0	4,000	0	0	0	4,000	0
200404	Dezinfectanti	4,000	0	4,000	0	0	0	4,000	0
2005	Bunuri de natura obiectelor de inventar	66,000	0	66,000	0	0	39,000	27,000	0
200530	Alte obiecte de inventar	66,000	0	66,000	0	0	39,000	27,000	0

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
2006	Daplasari, detasari, transferari	11,200	0	11,200	0	3,500	3,100	3,350	1,250
200601	Deplasari interne, detasari, transferari	11,200	0	11,200	0	3,500	3,100	3,350	1,250
2011	Carti, publicatii si materiale documentare	1,500	0	1,500	0	0	0	0	1,500
2013	Pregatire profesionala	4,800	0	4,800	0	2,000	500	500	1,800
2030	Alte cheltuieli	140,600	0	140,600	0	5,000	1,600	110,700	23,300
203002	Protocol si reprezentare	600	0	600	0	0	0	600	0
203030	Alte cheltuieli cu bunuri si servicii	140,000	0	140,000	0	5,000	1,600	110,100	23,300
57	TITLUL IX ASISTENTA SOCIALA	304,920	0	304,920	0	68,000	71,500	77,500	87,920
5702	Ajutoare sociale	304,920	0	304,920	0	68,000	71,500	77,500	87,920
570201	Ajutoare sociale in numerar	303,920	0	303,920	0	67,000	70,500	78,500	87,920
570203	Tichete de cresa si tichete sociale pentru gradinita	1,000	0	1,000	0	1,000	1,000	-1,000	0
59	TITLUL XI ALTE CHELTUIELI	16,600	0	16,600	0	4,500	4,500	1,500	6,100
5901	Burse	16,600	0	16,600	0	4,500	4,500	1,500	6,100
70	CHELTUIELI DE CAPITAL	5,977,750	0	5,977,750	0	1,351,200	1,307,200	761,500	2,557,850
71	TITLUL XIII ACTIVE NEFINANCIARE	5,977,750	0	5,977,750	0	1,351,200	1,307,200	761,500	2,557,850
7101	Active fixe	4,853,750	0	4,853,750	0	1,351,200	1,307,200	761,500	1,433,850
710101	Constructii	3,984,500	0	3,984,500	0	1,001,200	973,700	686,500	1,323,100
710130	Alte active fixe	869,250	0	869,250	0	350,000	333,500	75,000	110,750
7103	Reparatii capitale aferente activelor fixe	1,124,000	0	1,124,000	0	0	0	0	1,124,000
5002	Partea I-a Servicii publice generale	2,464,750	0	2,464,750	0	935,100	570,600	561,850	397,200
5102	Autoritati publice si actiuni externe	2,444,750	0	2,444,750	0	935,100	555,600	561,850	392,200
01	CHELTUIELI CURENTE	1,697,000	0	1,697,000	0	432,600	415,100	486,850	362,450
10	TITLUL I CHELTUIELI DE PERSONAL	1,165,800	0	1,165,800	0	337,500	282,800	275,800	269,700
1001	Cheltuieli salariale in bani	1,121,800	0	1,121,800	0	311,900	276,200	269,200	264,500
100101	Salarii de baza	965,800	0	965,800	0	270,000	236,800	230,000	229,000
100112	Indemnizatii platite unor persoane din afara unitatii	105,000	0	105,000	0	28,000	26,000	26,000	25,000
100113	Drepturi de delegare	3,000	0	3,000	0	900	800	800	500
100117	Indemnizatii de hrana	48,000	0	48,000	0	13,000	12,600	12,400	10,000
1002	Cheltuieli salariale in natura	19,000	0	19,000	0	19,000	0	0	0
100206	Vouchere de vacanta	19,000	0	19,000	0	19,000	0	0	0
1003	Contributii	25,000	0	25,000	0	6,600	6,600	6,600	5,200
100307	Contributia asiguratorie pentru munca	25,000	0	25,000	0	6,600	6,600	6,600	5,200
20	TITLUL II BUNURI SI SERVICII	531,200	0	531,200	0	95,100	132,300	211,050	92,750

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
2001	Bunuri si servicii	372,600	0	372,600	0	93,700	93,700	93,700	91,500
200101	Furnituri de birou	4,000	0	4,000	0	1,000	1,000	1,000	1,000
200103	Încalzit, Iluminat si forta motrica	10,000	0	10,000	0	3,000	2,000	4,200	800
200105	Carburanti si lubrifianti	20,000	0	20,000	0	5,000	6,000	4,000	5,000
200107	Transport	6,600	0	6,600	0	1,700	1,700	1,500	1,700
200108	Posta, telecomunicatii, radio, tv, internet	34,500	0	34,500	0	8,000	8,000	8,000	10,500
200109	Materiale si prestari de servicii cu caracter functional	247,500	0	247,500	0	62,500	62,500	62,500	60,000
200130	Alte bunuri si servicii pentru întretinere si functionare	50,000	0	50,000	0	12,500	12,500	12,500	12,500
2002	Reparatii curente	50,000	0	50,000	0	0	25,000	25,000	0
2005	Bunuri de natura obiectelor de inventar	17,000	0	17,000	0	0	12,000	5,000	0
200530	Alte obiecte de inventar	17,000	0	17,000	0	0	12,000	5,000	0
2006	Daplasari, detasari, transferari	5,000	0	5,000	0	1,400	1,100	1,250	1,250
200601	Deplasari interne, detasari, transferari	5,000	0	5,000	0	1,400	1,100	1,250	1,250
2013	Pregatire profesionala	1,000	0	1,000	0	0	500	500	0
2030	Alte cheltuieli	85,600	0	85,600	0	0	0	85,600	0
203002	Protocol si reprezentare	600	0	600	0	0	0	600	0
203030	Alte cheltuieli cu bunuri si servicii	85,000	0	85,000	0	0	0	85,000	0
70	CHELTUIELI DE CAPITAL	747,750	0	747,750	0	502,500	140,500	75,000	29,750
71	TITLUL XIII ACTIVE NEFINANCIARE	747,750	0	747,750	0	502,500	140,500	75,000	29,750
7101	Active fixe	747,750	0	747,750	0	502,500	140,500	75,000	29,750
710101	Constructii	402,500	0	402,500	0	402,500	0	0	0
710130	Alte active fixe	345,250	0	345,250	0	100,000	140,500	75,000	29,750
510201	Autoritati executive si legislative	2,444,750	0	2,444,750	0	935,100	555,600	561,850	392,200
51020103	Autoritati executive	2,444,750	0	2,444,750	0	935,100	555,600	561,850	392,200
5402	Alte servicii publice generale	20,000	0	20,000	0	0	15,000	0	5,000
01	CHELTUIELI CURENTE	20,000	0	20,000	0	0	15,000	0	5,000
20	TITLUL II BUNURI SI SERVICII	20,000	0	20,000	0	0	15,000	0	5,000
2001	Bunuri si servicii	20,000	0	20,000	0	0	15,000	0	5,000
200109	Materiale si prestari de servicii cu caracter functional	20,000	0	20,000	0	0	15,000	0	5,000
540250	Alte servicii publice generale	20,000	0	20,000	0	0	15,000	0	5,000
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	48,800	0	48,800	0	0	42,200	6,300	300
6102	Ordine publica si siguranta nationala	48,800	0	48,800	0	0	42,200	6,300	300
01	CHELTUIELI CURENTE	48,800	0	48,800	0	0	42,200	6,300	300

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20	TITLUL II BUNURI SI SERVICII	48,800	0	48,800	0	0	42,200	6,300	300
2001	Bunuri si servicii	41,000	0	41,000	0	0	42,200	4,200	-5,400
200105	Carburanti si lubrifianti	500	0	500	0	0	200	0	300
200109	Materiale si prestari de servicii cu caracter functional	40,500	0	40,500	0	0	42,000	4,200	-5,700
2030	Alte cheltuieli	7,800	0	7,800	0	0	0	2,100	5,700
203030	Alte cheltuieli cu bunuri si servicii	7,800	0	7,800	0	0	0	2,100	5,700
610205	Protectie civila si protectia contra incendiilor	48,800	0	48,800	0	0	42,200	6,300	300
6302	Partea a III-a Cheltuieli Social - Culturale	2,207,220	0	2,207,220	0	610,750	749,100	570,150	277,220
6502	Invatamant	635,000	0	635,000	0	238,800	166,000	107,300	122,900
01	CHELTUIELI CURENTE	254,000	0	254,000	0	38,800	66,000	107,300	41,900
20	TITLUL II BUNURI SI SERVICII	229,400	0	229,400	0	32,300	59,500	101,800	35,800
2001	Bunuri si servicii	127,400	0	127,400	0	26,300	31,900	52,800	16,400
200101	Furnituri de birou	3,000	0	3,000	0	800	800	700	700
200102	Materiale pentru curatenie	9,000	0	9,000	0	1,300	900	5,900	900
200103	Încalzit, Iluminat si forta motrica	55,000	0	55,000	0	4,000	10,000	36,000	5,000
200104	Apa, canal si salubritate	1,200	0	1,200	0	300	300	300	300
200107	Transport	20,000	0	20,000	0	10,000	10,000	0	0
200108	Posta, telecomunicatii, radio, tv, internet	4,600	0	4,600	0	1,200	1,200	1,200	1,000
200109	Materiale si prestari de servicii cu caracter functional	10,000	0	10,000	0	2,500	2,500	2,500	2,500
200130	Alte bunuri si servicii pentru întretinere si functionare	24,600	0	24,600	0	6,200	6,200	6,200	6,000
2002	Reparatii curente	8,000	0	8,000	0	0	4,000	4,000	0
2004	Medicamente si materiale sanitare	8,000	0	8,000	0	0	0	8,000	0
200402	Materiale sanitare	4,000	0	4,000	0	0	0	4,000	0
200404	Dezinfectanti	4,000	0	4,000	0	0	0	4,000	0
2005	Bunuri de natura obiectelor de inventar	45,000	0	45,000	0	0	20,000	25,000	0
200530	Alte obiecte de inventar	45,000	0	45,000	0	0	20,000	25,000	0
2006	Daplasari, detasari, transferari	6,000	0	6,000	0	2,000	2,000	2,000	0
200601	Deplasari interne, detasari, transferari	6,000	0	6,000	0	2,000	2,000	2,000	0
2013	Pregatire profesionala	3,800	0	3,800	0	2,000	0	0	1,800
2030	Alte cheltuieli	31,200	0	31,200	0	2,000	1,600	10,000	17,600
203030	Alte cheltuieli cu bunuri si servicii	31,200	0	31,200	0	2,000	1,600	10,000	17,600
57	TITLUL IX ASISTENTA SOCIALA	8,000	0	8,000	0	2,000	2,000	4,000	0
5702	Ajutoare sociale	8,000	0	8,000	0	2,000	2,000	4,000	0

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
570201	Ajutoare sociale in numerar	7,000	0	7,000	0	1,000	1,000	5,000	0
570203	Tichete de cresa si tichete sociale pentru gradinita	1,000	0	1,000	0	1,000	1,000	-1,000	0
59	TITLUL XI ALTE CHELTUIELI	16,600	0	16,600	0	4,500	4,500	1,500	6,100
5901	Burse	16,600	0	16,600	0	4,500	4,500	1,500	6,100
70	CHELTUIELI DE CAPITAL	381,000	0	381,000	0	200,000	100,000	0	81,000
71	TITLUL XIII ACTIVE NEFINANCIARE	381,000	0	381,000	0	200,000	100,000	0	81,000
7101	Active fixe	381,000	0	381,000	0	200,000	100,000	0	81,000
710130	Alte active fixe	381,000	0	381,000	0	200,000	100,000	0	81,000
650204	Invatamant secundar	634,000	0	634,000	0	237,800	165,000	108,300	122,900
65020401	Invatamant secundar inferior	634,000	0	634,000	0	237,800	165,000	108,300	122,900
650250	Alte cheltuieli in domeniul invatamantului	1,000	0	1,000	0	1,000	1,000	-1,000	0
6602	Sanatate	10,300	0	10,300	0	5,000	5,000	0	300
01	CHELTUIELI CURENTE	10,300	0	10,300	0	5,000	5,000	0	300
20	TITLUL II BUNURI SI SERVICII	10,300	0	10,300	0	5,000	5,000	0	300
2001	Bunuri si servicii	10,300	0	10,300	0	5,000	5,000	0	300
200105	Carburanti si lubrifianti	300	0	300	0	0	0	0	300
200109	Materiale si prestari de servicii cu caracter functional	10,000	0	10,000	0	5,000	5,000	0	0
660250	Alte cheltuieli in domeniul sanatatii	10,300	0	10,300	0	5,000	5,000	0	300
66025050	Alte institutii si actiuni sanitare	10,300	0	10,300	0	5,000	5,000	0	300
6702	Cultura, recreere si religie	457,000	0	457,000	0	90,950	296,600	46,350	23,100
01	CHELTUIELI CURENTE	210,000	0	210,000	0	90,950	49,600	46,350	23,100
10	TITLUL I CHELTUIELI DE PERSONAL	56,900	0	56,900	0	15,950	13,900	13,650	13,400
1001	Cheltuieli salariale in bani	54,250	0	54,250	0	14,100	13,600	13,350	13,200
100101	Salarii de baza	49,980	0	49,980	0	12,900	12,500	12,300	12,280
100113	Drepturi de delegare	150	0	150	0	100	0	50	0
100117	Indemnizatii de hrana	4,120	0	4,120	0	1,100	1,100	1,000	920
1002	Cheltuieli salariale in natura	1,450	0	1,450	0	1,450	0	0	0
100206	Vouchere de vacanta	1,450	0	1,450	0	1,450	0	0	0
1003	Contributii	1,200	0	1,200	0	400	300	300	200
100307	Contributia asiguratorie pentru munca	1,200	0	1,200	0	400	300	300	200
20	TITLUL II BUNURI SI SERVICII	153,100	0	153,100	0	75,000	35,700	32,700	9,700
2001	Bunuri si servicii	131,400	0	131,400	0	71,900	28,700	22,600	8,200
200103	Încalzit, Iluminat si forta motrica	19,000	0	19,000	0	11,400	300	3,100	4,200

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200109	Materiale si prestari de servicii cu caracter functional	51,000	0	51,000	0	41,000	0	10,000	0
200130	Alte bunuri si servicii pentru intretinere si functionare	61,400	0	61,400	0	19,500	28,400	9,500	4,000
2005	Bunuri de natura obiectelor de inventar	4,000	0	4,000	0	0	7,000	-3,000	0
200530	Alte obiecte de inventar	4,000	0	4,000	0	0	7,000	-3,000	0
2006	Daplasari, detasari, transferari	200	0	200	0	100	0	100	0
200601	Deplasari interne, detasari, transferari	200	0	200	0	100	0	100	0
2011	Carti, publicatii si materiale documentare	1,500	0	1,500	0	0	0	0	1,500
2030	Alte cheltuieli	16,000	0	16,000	0	3,000	0	13,000	0
203030	Alte cheltuieli cu bunuri si servicii	16,000	0	16,000	0	3,000	0	13,000	0
70	CHELTUIELI DE CAPITAL	247,000	0	247,000	0	0	247,000	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	247,000	0	247,000	0	0	247,000	0	0
7101	Active fixe	247,000	0	247,000	0	0	247,000	0	0
710101	Constructii	247,000	0	247,000	0	0	247,000	0	0
670203	Servicii culturale	130,600	0	130,600	0	64,050	20,900	26,750	18,900
67020302	Biblioteci publice comunale, orasenesti, municipale	58,600	0	58,600	0	16,050	13,900	13,750	14,900
67020307	Camine culturale	56,000	0	56,000	0	45,000	7,000	0	4,000
67020330	Alte servicii culturale	16,000	0	16,000	0	3,000	0	13,000	0
670205	Servicii recreative si sportive	275,500	0	275,500	0	10,900	250,800	13,600	200
67020501	Sport	275,500	0	275,500	0	10,900	250,800	13,600	200
670206	Servicii religioase	50,900	0	50,900	0	16,000	24,900	6,000	4,000
6802	Asigurari si asistenta sociala	1,104,920	0	1,104,920	0	276,000	281,500	416,500	130,920
01	CHELTUIELI CURENTE	1,104,920	0	1,104,920	0	276,000	281,500	416,500	130,920
10	TITLUL I CHELTUIELI DE PERSONAL	808,000	0	808,000	0	210,000	212,000	343,000	43,000
1001	Cheltuieli salariale in bani	756,000	0	756,000	0	205,000	207,000	336,000	8,000
100101	Salarii de baza	663,000	0	663,000	0	178,000	180,000	297,000	8,000
100117	Indemnizatii de hrana	93,000	0	93,000	0	27,000	27,000	39,000	0
1002	Cheltuieli salariale in natura	35,000	0	35,000	0	0	0	0	35,000
100206	Vouchere de vacanta	35,000	0	35,000	0	0	0	0	35,000
1003	Contributii	17,000	0	17,000	0	5,000	5,000	7,000	0
100307	Contributia asiguratorie pentru munca	17,000	0	17,000	0	5,000	5,000	7,000	0
57	TITLUL IX ASISTENTA SOCIALA	296,920	0	296,920	0	66,000	69,500	73,500	87,920
5702	Ajutoare sociale	296,920	0	296,920	0	66,000	69,500	73,500	87,920
570201	Ajutoare sociale in numerar	296,920	0	296,920	0	66,000	69,500	73,500	87,920

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
680205	Asistenta sociala in caz de boli si invaliditati	1,073,000	0	1,073,000	0	271,000	273,000	404,000	125,000
68020502	Asistenta sociala in caz de invaliditate	1,073,000	0	1,073,000	0	271,000	273,000	404,000	125,000
680215	Prevenirea excluderii sociale	31,920	0	31,920	0	5,000	8,500	12,500	5,920
68021501	Ajutor social	31,920	0	31,920	0	5,000	8,500	12,500	5,920
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,198,400	0	1,198,400	0	130,000	251,000	328,000	489,400
7002	Locuinte, servicii si dezvoltare publica	310,000	0	310,000	0	85,000	90,000	90,000	45,000
01	CHELTUIELI CURENTE	140,000	0	140,000	0	35,000	30,000	30,000	45,000
20	TITLUL II BUNURI SI SERVICII	140,000	0	140,000	0	35,000	30,000	30,000	45,000
2001	Bunuri si servicii	140,000	0	140,000	0	35,000	30,000	30,000	45,000
200103	Încalzit, Iluminat si forta motrica	60,000	5,000	65,000	0	20,000	15,000	15,000	15,000
200109	Materiale si prestari de servicii cu caracter functional	80,000	-5,000	75,000	0	15,000	15,000	15,000	30,000
70	CHELTUIELI DE CAPITAL	170,000	0	170,000	0	50,000	60,000	60,000	0
71	TITLUL XIII ACTIVE NEFINANCIARE	170,000	0	170,000	0	50,000	60,000	60,000	0
7101	Active fixe	170,000	0	170,000	0	50,000	60,000	60,000	0
710101	Constructii	120,000	0	120,000	0	0	60,000	60,000	0
710130	Alte active fixe	50,000	0	50,000	0	50,000	0	0	0
700205	Alimentare cu apa si amenajari hidrotehnice	50,000	0	50,000	0	7,500	7,500	7,500	27,500
70020501	Alimentare cu apa	50,000	0	50,000	0	7,500	7,500	7,500	27,500
700206	Iluminat public si electrificari rurale	140,000	0	140,000	0	77,500	22,500	22,500	17,500
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	120,000	0	120,000	0	0	60,000	60,000	0
7402	Protectia mediului	888,400	0	888,400	0	45,000	161,000	238,000	444,400
01	CHELTUIELI CURENTE	170,400	0	170,400	0	45,000	38,000	38,000	49,400
20	TITLUL II BUNURI SI SERVICII	170,400	0	170,400	0	45,000	38,000	38,000	49,400
2001	Bunuri si servicii	170,400	0	170,400	0	45,000	38,000	38,000	49,400
200104	Apa, canal si salubritate	170,400	0	170,400	0	45,000	38,000	38,000	49,400
70	CHELTUIELI DE CAPITAL	718,000	0	718,000	0	0	123,000	200,000	395,000
71	TITLUL XIII ACTIVE NEFINANCIARE	718,000	0	718,000	0	0	123,000	200,000	395,000
7101	Active fixe	718,000	0	718,000	0	0	123,000	200,000	395,000
710101	Constructii	625,000	0	625,000	0	0	30,000	200,000	395,000
710130	Alte active fixe	93,000	0	93,000	0	0	93,000	0	0
740205	Salubritate si gestiunea deseurilor	263,400	0	263,400	0	45,000	131,000	38,000	49,400
74020501	Salubritate	263,400	0	263,400	0	45,000	131,000	38,000	49,400
740206	Canalizarea si tratarea apelor reziduale	625,000	0	625,000	0	0	30,000	200,000	395,000

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
7902	Partea a V-a Actiuni economice	4,304,000	240,000	4,544,000	0	648,700	666,700	1,940,500	1,288,100
8402	Transporturi	4,304,000	240,000	4,544,000	0	648,700	666,700	1,940,500	1,288,100
01	CHELTUIELI CURENTE	590,000	240,000	830,000	0	50,000	30,000	1,514,000	-764,000
20	TITLUL II BUNURI SI SERVICII	590,000	240,000	830,000	0	50,000	30,000	1,514,000	-764,000
2001	Bunuri si servicii	0	240,000	240,000	0	0	0	0	240,000
200109	Materiale si prestari de servicii cu caracter functional	0	240,000	240,000	0	0	0	0	240,000
2002	Reparatii curente	590,000	0	590,000	0	50,000	30,000	1,514,000	-1,004,000
70	CHELTUIELI DE CAPITAL	3,714,000	0	3,714,000	0	598,700	636,700	426,500	2,052,100
71	TITLUL XIII ACTIVE NEFINANCIARE	3,714,000	0	3,714,000	0	598,700	636,700	426,500	2,052,100
7101	Active fixe	2,590,000	0	2,590,000	0	598,700	636,700	426,500	928,100
710101	Constructii	2,590,000	0	2,590,000	0	598,700	636,700	426,500	928,100
7103	Reparatii capitale aferente activelor fixe	1,124,000	0	1,124,000	0	0	0	0	1,124,000
840203	Transport rutier	4,304,000	240,000	4,544,000	0	648,700	666,700	1,940,500	1,288,100
84020301	Drumuri si poduri	4,304,000	240,000	4,544,000	0	648,700	666,700	1,940,500	1,288,100
9602	Rezerve, Excedent/Deficit	-3,353,800	0	-3,353,800	0	-786,500	-1,250,500	-735,000	-581,800
9702	Rezerve	0	0	0	0	0	0	0	0
9902	Deficit	3,353,800	0	3,353,800	0	786,500	1,250,500	735,000	581,800
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	3,353,800	0	3,353,800	0	786,500	1,250,500	735,000	581,800
	SECTIUNEA DE FUNCTIONARE								
000102	TOTAL VENITURI	4,245,420	240,000	4,485,420		973,350	972,400	2,645,300	-105,630
499002	VENITURI PROPRII	3,154,000	0	3,154,000		869,350	749,100	881,800	653,750
000202	I. VENITURI CURENTE	2,779,500	240,000	3,019,500		973,350	972,400	1,181,300	-107,550
000302	A. VENITURI FISCALE	4,584,900	240,000	4,824,900		1,014,350	937,100	1,131,800	1,741,650
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,375,200	0	2,375,200		611,050	562,200	715,900	486,050
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,375,200	0	2,375,200		611,050	562,200	715,900	486,050
0302	Impozit pe venit	3,200	0	3,200		800	800	800	800
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	3,200	0	3,200		800	800	800	800
0402	Cote si sume defalcate din impozitul pe venit	2,372,000	0	2,372,000		610,250	561,400	715,100	485,250
040201	Cote defalcate din impozitul pe venit	251,000	0	251,000		62,750	62,750	62,750	62,750
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,651,000	0	1,651,000		430,000	381,000	535,000	305,000

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	470,000	0	470,000		117,500	117,650	117,350	117,500
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	310,400	0	310,400		133,800	71,400	59,700	45,500
0702	Impozite si taxe pe proprietate	310,400	0	310,400		133,800	71,400	59,700	45,500
070201	Impozit si taxa pe cladiri	88,800	0	88,800		36,000	24,800	18,000	10,000
07020101	Impozit pe cladiri de la persoane fizice	69,800	0	69,800		35,000	19,800	15,000	0
07020102	Impozit si taxa pe cladiri de la persoane juridice	19,000	0	19,000		1,000	5,000	3,000	10,000
070202	Impozit si taxa pe teren	192,600	0	192,600		96,000	45,000	40,000	11,600
07020201	Impozit pe terenuri de la persoane fizice	51,600	0	51,600		31,000	10,000	5,000	5,600
07020203	Impozitul pe terenul din extravilan	141,000	0	141,000		65,000	35,000	35,000	6,000
070203	Taxe judiciare de timbru si alte taxe de timbru	29,000	0	29,000		1,800	1,600	1,700	23,900
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,889,300	240,000	2,129,300		267,000	301,000	353,700	1,207,600
1102	Sume defalcate din TVA	1,768,000	240,000	2,008,000		217,000	280,000	326,000	1,185,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	710,000	0	710,000		157,000	149,000	278,000	126,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,058,000	240,000	1,298,000		60,000	131,000	48,000	1,059,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	121,300	0	121,300		50,000	21,000	27,700	22,600
160202	Impozit pe mijloacele de transport	119,700	0	119,700		50,000	21,000	27,700	21,000
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	112,000	0	112,000		47,000	20,000	25,000	20,000
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	7,700	0	7,700		3,000	1,000	2,700	1,000
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	800	0	800		0	0	0	800
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	800	0	800		0	0	0	800
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	10,000	0	10,000		2,500	2,500	2,500	2,500
1802	Alte impozite si taxe fiscale	10,000	0	10,000		2,500	2,500	2,500	2,500
180250	Alte impozite si taxe	10,000	0	10,000		2,500	2,500	2,500	2,500
001202	C. VENITURI NEFISCALE	-1,805,400	0	-1,805,400		-41,000	35,300	49,500	-1,849,200
001302	C1. VENITURI DIN PROPRIETATE	77,000	0	77,000		6,000	20,000	10,000	41,000
3002	Venituri din proprietate	77,000	0	77,000		6,000	20,000	10,000	41,000
300205	Venituri din concesiuni si inchirieri	77,000	0	77,000		6,000	20,000	10,000	41,000
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	77,000	0	77,000		6,000	20,000	10,000	41,000
001402	C2. VANZARI DE BUNURI SI SERVICII	-1,882,400	0	-1,882,400		-47,000	15,300	39,500	-1,890,200
3302	Venituri din prestari de servicii si alte activitati	189,100	0	189,100		50,000	50,000	46,000	43,100

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
330208	Venituri din prestari de servicii	189,100	0	189,100		50,000	50,000	46,000	43,100
3502	Amenzi, penalitati si confiscari	63,000	0	63,000		14,000	20,000	18,000	11,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	63,000	0	63,000		14,000	20,000	18,000	11,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	63,000	0	63,000		14,000	20,000	18,000	11,000
3602	Diverse venituri	8,000	0	8,000		2,000	2,000	2,000	2,000
360250	Alte venituri	8,000	0	8,000		2,000	2,000	2,000	2,000
3702	Transferuri voluntare, altele decat subventiile	-2,142,500	0	-2,142,500		-113,000	-56,700	-26,500	-1,946,300
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-2,142,500	0	-2,142,500		-113,000	-56,700	-26,500	-1,946,300
001702	IV. SUBVENTII	1,465,920	0	1,465,920		0	0	1,464,000	1,920
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,465,920	0	1,465,920		0	0	1,464,000	1,920
4202	Subventii de la bugetul de stat	1,465,920	0	1,465,920		0	0	1,464,000	1,920
002002	B. Curente	1,465,920	0	1,465,920		0	0	1,464,000	1,920
420228	Subventii primite din Fondul de Interventie	1,464,000	0	1,464,000		0	0	1,464,000	0
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	1,920	0	1,920		0	0	0	1,920
4902	TOTAL CHELTUIELI	4,245,420	240,000	4,485,420	0	973,350	972,400	2,645,300	-105,630
01	CHELTUIELI CURENTE	4,245,420	240,000	4,485,420	0	973,350	972,400	2,645,300	-105,630
10	TITLUL I CHELTUIELI DE PERSONAL	2,030,700	0	2,030,700	0	563,450	508,700	632,450	326,100
1001	Cheltuieli salariale in bani	1,932,050	0	1,932,050	0	531,000	496,800	618,550	285,700
100101	Salarii de baza	1,678,780	0	1,678,780	0	460,900	429,300	539,300	249,280
100112	Indemnizatii platite unor persoane din afara unitatii	105,000	0	105,000	0	28,000	26,000	26,000	25,000
100113	Drepturi de delegare	3,150	0	3,150	0	1,000	800	850	500
100117	Indemnizatii de hrana	145,120	0	145,120	0	41,100	40,700	52,400	10,920
1002	Cheltuieli salariale in natura	55,450	0	55,450	0	20,450	0	0	35,000
100206	Vouchere de vacanta	55,450	0	55,450	0	20,450	0	0	35,000
1003	Contributii	43,200	0	43,200	0	12,000	11,900	13,900	5,400
100307	Contributia asiguratorie pentru munca	43,200	0	43,200	0	12,000	11,900	13,900	5,400
20	TITLUL II BUNURI SI SERVICII	1,893,200	240,000	2,133,200	0	337,400	387,700	1,933,850	-525,750
2001	Bunuri si servicii	1,013,100	240,000	1,253,100	0	276,900	284,500	241,300	450,400
200101	Furnituri de birou	7,000	0	7,000	0	1,800	1,800	1,700	1,700
200102	Materiale pentru curatenie	9,000	0	9,000	0	1,300	900	5,900	900
200103	Încalzit, Iluminat si forta motrica	144,000	5,000	149,000	0	38,400	27,300	58,300	25,000

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200104	Apa, canal si salubritate	171,600	0	171,600	0	45,300	38,300	38,300	49,700
200105	Carburanti si lubrifianti	20,800	0	20,800	0	5,000	6,200	4,000	5,600
200107	Transport	26,600	0	26,600	0	11,700	11,700	1,500	1,700
200108	Posta, telecomunicatii, radio, tv, internet	39,100	0	39,100	0	9,200	9,200	9,200	11,500
200109	Materiale si prestari de servicii cu caracter functional	459,000	235,000	694,000	0	126,000	142,000	94,200	331,800
200130	Alte bunuri si servicii pentru intretinere si functionare	136,000	0	136,000	0	38,200	47,100	28,200	22,500
2002	Reparatii curente	648,000	0	648,000	0	50,000	59,000	1,543,000	-1,004,000
2004	Medicamente si materiale sanitare	8,000	0	8,000	0	0	0	8,000	0
200402	Materiale sanitare	4,000	0	4,000	0	0	0	4,000	0
200404	Dezinfectanti	4,000	0	4,000	0	0	0	4,000	0
2005	Bunuri de natura obiectelor de inventar	66,000	0	66,000	0	0	39,000	27,000	0
200530	Alte obiecte de inventar	66,000	0	66,000	0	0	39,000	27,000	0
2006	Daplasari, detasari, transferari	11,200	0	11,200	0	3,500	3,100	3,350	1,250
200601	Deplasari interne, detasari, transferari	11,200	0	11,200	0	3,500	3,100	3,350	1,250
2011	Carti, publicatii si materiale documentare	1,500	0	1,500	0	0	0	0	1,500
2013	Pregatire profesionala	4,800	0	4,800	0	2,000	500	500	1,800
2030	Alte cheltuieli	140,600	0	140,600	0	5,000	1,600	110,700	23,300
203002	Protocol si reprezentare	600	0	600	0	0	0	600	0
203030	Alte cheltuieli cu bunuri si servicii	140,000	0	140,000	0	5,000	1,600	110,100	23,300
57	TITLUL IX ASISTENTA SOCIALA	304,920	0	304,920	0	68,000	71,500	77,500	87,920
5702	Ajutoare sociale	304,920	0	304,920	0	68,000	71,500	77,500	87,920
570201	Ajutoare sociale in numerar	303,920	0	303,920	0	67,000	70,500	78,500	87,920
570203	Tichete de cresa si tichete sociale pentru gradinita	1,000	0	1,000	0	1,000	1,000	-1,000	0
59	TITLUL XI ALTE CHELTUIELI	16,600	0	16,600	0	4,500	4,500	1,500	6,100
5901	Burse	16,600	0	16,600	0	4,500	4,500	1,500	6,100
5002	Partea I-a Servicii publice generale	1,717,000	0	1,717,000	0	432,600	430,100	486,850	367,450
5102	Autoritati publice si actiuni externe	1,697,000	0	1,697,000	0	432,600	415,100	486,850	362,450
01	CHELTUIELI CURENTE	1,697,000	0	1,697,000	0	432,600	415,100	486,850	362,450
10	TITLUL I CHELTUIELI DE PERSONAL	1,165,800	0	1,165,800	0	337,500	282,800	275,800	269,700
1001	Cheltuieli salariale in bani	1,121,800	0	1,121,800	0	311,900	276,200	269,200	264,500
100101	Salarii de baza	965,800	0	965,800	0	270,000	236,800	230,000	229,000
100112	Indemnizatii platite unor persoane din afara unitatii	105,000	0	105,000	0	28,000	26,000	26,000	25,000
100113	Drepturi de delegare	3,000	0	3,000	0	900	800	800	500

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100117	Indemnizatii de hrana	48,000	0	48,000	0	13,000	12,600	12,400	10,000
1002	Cheltuieli salariale in natura	19,000	0	19,000	0	19,000	0	0	0
100206	Vouchere de vacanta	19,000	0	19,000	0	19,000	0	0	0
1003	Contributii	25,000	0	25,000	0	6,600	6,600	6,600	5,200
100307	Contributia asiguratorie pentru munca	25,000	0	25,000	0	6,600	6,600	6,600	5,200
20	TITLUL II BUNURI SI SERVICII	531,200	0	531,200	0	95,100	132,300	211,050	92,750
2001	Bunuri si servicii	372,600	0	372,600	0	93,700	93,700	93,700	91,500
200101	Furnituri de birou	4,000	0	4,000	0	1,000	1,000	1,000	1,000
200103	Încalzit, Iluminat si forta motrica	10,000	0	10,000	0	3,000	2,000	4,200	800
200105	Carburanti si lubrifianti	20,000	0	20,000	0	5,000	6,000	4,000	5,000
200107	Transport	6,600	0	6,600	0	1,700	1,700	1,500	1,700
200108	Posta, telecomunicatii, radio, tv, internet	34,500	0	34,500	0	8,000	8,000	8,000	10,500
200109	Materiale si prestari de servicii cu caracter functional	247,500	0	247,500	0	62,500	62,500	62,500	60,000
200130	Alte bunuri si servicii pentru întretinere si functionare	50,000	0	50,000	0	12,500	12,500	12,500	12,500
2002	Reparatii curente	50,000	0	50,000	0	0	25,000	25,000	0
2005	Bunuri de natura obiectelor de inventar	17,000	0	17,000	0	0	12,000	5,000	0
200530	Alte obiecte de inventar	17,000	0	17,000	0	0	12,000	5,000	0
2006	Daplasari, detasari, transferari	5,000	0	5,000	0	1,400	1,100	1,250	1,250
200601	Deplasari interne, detasari, transferari	5,000	0	5,000	0	1,400	1,100	1,250	1,250
2013	Pregatire profesionala	1,000	0	1,000	0	0	500	500	0
2030	Alte cheltuieli	85,600	0	85,600	0	0	0	85,600	0
203002	Protocol si reprezentare	600	0	600	0	0	0	600	0
203030	Alte cheltuieli cu bunuri si servicii	85,000	0	85,000	0	0	0	85,000	0
510201	Autoritati executive si legislative	1,697,000	0	1,697,000	0	432,600	415,100	486,850	362,450
51020103	Autoritati executive	1,697,000	0	1,697,000	0	432,600	415,100	486,850	362,450
5402	Alte servicii publice generale	20,000	0	20,000	0	0	15,000	0	5,000
01	CHELTUIELI CURENTE	20,000	0	20,000	0	0	15,000	0	5,000
20	TITLUL II BUNURI SI SERVICII	20,000	0	20,000	0	0	15,000	0	5,000
2001	Bunuri si servicii	20,000	0	20,000	0	0	15,000	0	5,000
200109	Materiale si prestari de servicii cu caracter functional	20,000	0	20,000	0	0	15,000	0	5,000
540250	Alte servicii publice generale	20,000	0	20,000	0	0	15,000	0	5,000
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	48,800	0	48,800	0	0	42,200	6,300	300
6102	Ordine publica si siguranta nationala	48,800	0	48,800	0	0	42,200	6,300	300

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
01	CHELTUIELI CURENTE	48,800	0	48,800	0	0	42,200	6,300	300
20	TITLUL II BUNURI SI SERVICII	48,800	0	48,800	0	0	42,200	6,300	300
2001	Bunuri si servicii	41,000	0	41,000	0	0	42,200	4,200	-5,400
200105	Carburanti si lubrifianti	500	0	500	0	0	200	0	300
200109	Materiale si prestari de servicii cu caracter functional	40,500	0	40,500	0	0	42,000	4,200	-5,700
2030	Alte cheltuieli	7,800	0	7,800	0	0	0	2,100	5,700
203030	Alte cheltuieli cu bunuri si servicii	7,800	0	7,800	0	0	0	2,100	5,700
610205	Protectie civila si protectia contra incendiilor	48,800	0	48,800	0	0	42,200	6,300	300
6302	Partea a III-a Cheltuieli Social - Culturale	1,579,220	0	1,579,220	0	410,750	402,100	570,150	196,220
6502	Invatamant	254,000	0	254,000	0	38,800	66,000	107,300	41,900
01	CHELTUIELI CURENTE	254,000	0	254,000	0	38,800	66,000	107,300	41,900
20	TITLUL II BUNURI SI SERVICII	229,400	0	229,400	0	32,300	59,500	101,800	35,800
2001	Bunuri si servicii	127,400	0	127,400	0	26,300	31,900	52,800	16,400
200101	Furnituri de birou	3,000	0	3,000	0	800	800	700	700
200102	Materiale pentru curatenie	9,000	0	9,000	0	1,300	900	5,900	900
200103	Încalzit, Iluminat si forta motrica	55,000	0	55,000	0	4,000	10,000	36,000	5,000
200104	Apa, canal si salubritate	1,200	0	1,200	0	300	300	300	300
200107	Transport	20,000	0	20,000	0	10,000	10,000	0	0
200108	Posta, telecomunicatii, radio, tv, internet	4,600	0	4,600	0	1,200	1,200	1,200	1,000
200109	Materiale si prestari de servicii cu caracter functional	10,000	0	10,000	0	2,500	2,500	2,500	2,500
200130	Alte bunuri si servicii pentru întretinere si functionare	24,600	0	24,600	0	6,200	6,200	6,200	6,000
2002	Reparatii curente	8,000	0	8,000	0	0	4,000	4,000	0
2004	Medicamente si materiale sanitare	8,000	0	8,000	0	0	0	8,000	0
200402	Materiale sanitare	4,000	0	4,000	0	0	0	4,000	0
200404	Dezinfectanti	4,000	0	4,000	0	0	0	4,000	0
2005	Bunuri de natura obiectelor de inventar	45,000	0	45,000	0	0	20,000	25,000	0
200530	Alte obiecte de inventar	45,000	0	45,000	0	0	20,000	25,000	0
2006	Daplasari, detasari, transferari	6,000	0	6,000	0	2,000	2,000	2,000	0
200601	Deplasari interne, detasari, transferari	6,000	0	6,000	0	2,000	2,000	2,000	0
2013	Pregatire profesionala	3,800	0	3,800	0	2,000	0	0	1,800
2030	Alte cheltuieli	31,200	0	31,200	0	2,000	1,600	10,000	17,600
203030	Alte cheltuieli cu bunuri si servicii	31,200	0	31,200	0	2,000	1,600	10,000	17,600
57	TITLUL IX ASISTENTA SOCIALA	8,000	0	8,000	0	2,000	2,000	4,000	0

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
5702	Ajutoare sociale	8,000	0	8,000	0	2,000	2,000	4,000	0
570201	Ajutoare sociale in numerar	7,000	0	7,000	0	1,000	1,000	5,000	0
570203	Tichete de cresa si tichete sociale pentru gradinita	1,000	0	1,000	0	1,000	1,000	-1,000	0
59	TITLUL XI ALTE CHELTUIELI	16,600	0	16,600	0	4,500	4,500	1,500	6,100
5901	Burse	16,600	0	16,600	0	4,500	4,500	1,500	6,100
650204	Invatamant secundar	253,000	0	253,000	0	37,800	65,000	108,300	41,900
65020401	Invatamant secundar inferior	253,000	0	253,000	0	37,800	65,000	108,300	41,900
650250	Alte cheltuieli in domeniul invatamantului	1,000	0	1,000	0	1,000	1,000	-1,000	0
6602	Sanatate	10,300	0	10,300	0	5,000	5,000	0	300
01	CHELTUIELI CURENTE	10,300	0	10,300	0	5,000	5,000	0	300
20	TITLUL II BUNURI SI SERVICII	10,300	0	10,300	0	5,000	5,000	0	300
2001	Bunuri si servicii	10,300	0	10,300	0	5,000	5,000	0	300
200105	Carburanti si lubrifianti	300	0	300	0	0	0	0	300
200109	Materiale si prestari de servicii cu caracter functional	10,000	0	10,000	0	5,000	5,000	0	0
660250	Alte cheltuieli in domeniul sanatatii	10,300	0	10,300	0	5,000	5,000	0	300
66025050	Alte institutii si actiuni sanitare	10,300	0	10,300	0	5,000	5,000	0	300
6702	Cultura, recreere si religie	210,000	0	210,000	0	90,950	49,600	46,350	23,100
01	CHELTUIELI CURENTE	210,000	0	210,000	0	90,950	49,600	46,350	23,100
10	TITLUL I CHELTUIELI DE PERSONAL	56,900	0	56,900	0	15,950	13,900	13,650	13,400
1001	Cheltuieli salariale in bani	54,250	0	54,250	0	14,100	13,600	13,350	13,200
100101	Salarii de baza	49,980	0	49,980	0	12,900	12,500	12,300	12,280
100113	Drepturi de delegare	150	0	150	0	100	0	50	0
100117	Indemnizatii de hrana	4,120	0	4,120	0	1,100	1,100	1,000	920
1002	Cheltuieli salariale in natura	1,450	0	1,450	0	1,450	0	0	0
100206	Vouchere de vacanta	1,450	0	1,450	0	1,450	0	0	0
1003	Contributii	1,200	0	1,200	0	400	300	300	200
100307	Contributia asiguratorie pentru munca	1,200	0	1,200	0	400	300	300	200
20	TITLUL II BUNURI SI SERVICII	153,100	0	153,100	0	75,000	35,700	32,700	9,700
2001	Bunuri si servicii	131,400	0	131,400	0	71,900	28,700	22,600	8,200
200103	Încalzit, Iluminat si forta motrica	19,000	0	19,000	0	11,400	300	3,100	4,200
200109	Materiale si prestari de servicii cu caracter functional	51,000	0	51,000	0	41,000	0	10,000	0
200130	Alte bunuri si servicii pentru întretinere si functionare	61,400	0	61,400	0	19,500	28,400	9,500	4,000
2005	Bunuri de natura obiectelor de inventar	4,000	0	4,000	0	0	7,000	-3,000	0

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200530	Alte obiecte de inventar	4,000	0	4,000	0	0	7,000	-3,000	0
2006	Daplasari, detasari, transferari	200	0	200	0	100	0	100	0
200601	Deplasari interne, detasari, transferari	200	0	200	0	100	0	100	0
2011	Carti, publicatii si materiale documentare	1,500	0	1,500	0	0	0	0	1,500
2030	Alte cheltuieli	16,000	0	16,000	0	3,000	0	13,000	0
203030	Alte cheltuieli cu bunuri si servicii	16,000	0	16,000	0	3,000	0	13,000	0
670203	Servicii culturale	130,600	0	130,600	0	64,050	20,900	26,750	18,900
67020302	Biblioteci publice comunale, orasenesti, municipale	58,600	0	58,600	0	16,050	13,900	13,750	14,900
67020307	Camine culturale	56,000	0	56,000	0	45,000	7,000	0	4,000
67020330	Alte servicii culturale	16,000	0	16,000	0	3,000	0	13,000	0
670205	Servicii recreative si sportive	28,500	0	28,500	0	10,900	3,800	13,600	200
67020501	Sport	28,500	0	28,500	0	10,900	3,800	13,600	200
670206	Servicii religioase	50,900	0	50,900	0	16,000	24,900	6,000	4,000
6802	Asigurari si asistenta sociala	1,104,920	0	1,104,920	0	276,000	281,500	416,500	130,920
01	CHELTUIELI CURENTE	1,104,920	0	1,104,920	0	276,000	281,500	416,500	130,920
10	TITLUL I CHELTUIELI DE PERSONAL	808,000	0	808,000	0	210,000	212,000	343,000	43,000
1001	Cheltuieli salariale in bani	756,000	0	756,000	0	205,000	207,000	336,000	8,000
100101	Salarii de baza	663,000	0	663,000	0	178,000	180,000	297,000	8,000
100117	Indemnizatii de hrana	93,000	0	93,000	0	27,000	27,000	39,000	0
1002	Cheltuieli salariale in natura	35,000	0	35,000	0	0	0	0	35,000
100206	Vouchere de vacanta	35,000	0	35,000	0	0	0	0	35,000
1003	Contributii	17,000	0	17,000	0	5,000	5,000	7,000	0
100307	Contributia asiguratorie pentru munca	17,000	0	17,000	0	5,000	5,000	7,000	0
57	TITLUL IX ASISTENTA SOCIALA	296,920	0	296,920	0	66,000	69,500	73,500	87,920
5702	Ajutoare sociale	296,920	0	296,920	0	66,000	69,500	73,500	87,920
570201	Ajutoare sociale in numerar	296,920	0	296,920	0	66,000	69,500	73,500	87,920
680205	Asistenta sociala in caz de boli si invaliditati	1,073,000	0	1,073,000	0	271,000	273,000	404,000	125,000
68020502	Asistenta sociala in caz de invaliditate	1,073,000	0	1,073,000	0	271,000	273,000	404,000	125,000
680215	Prevenirea excluderii sociale	31,920	0	31,920	0	5,000	8,500	12,500	5,920
68021501	Ajutor social	31,920	0	31,920	0	5,000	8,500	12,500	5,920
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	310,400	0	310,400	0	80,000	68,000	68,000	94,400
7002	Locuinte, servicii si dezvoltare publica	140,000	0	140,000	0	35,000	30,000	30,000	45,000
01	CHELTUIELI CURENTE	140,000	0	140,000	0	35,000	30,000	30,000	45,000

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
20	TITLUL II BUNURI SI SERVICII	140,000	0	140,000	0	35,000	30,000	30,000	45,000
2001	Bunuri si servicii	140,000	0	140,000	0	35,000	30,000	30,000	45,000
200103	Încalzit, Iluminat si forta motrica	60,000	5,000	65,000	0	20,000	15,000	15,000	15,000
200109	Materiale si prestari de servicii cu caracter functional	80,000	-5,000	75,000	0	15,000	15,000	15,000	30,000
700205	Alimentare cu apa si amenajari hidrotehnice	50,000	0	50,000	0	7,500	7,500	7,500	27,500
70020501	Alimentare cu apa	50,000	0	50,000	0	7,500	7,500	7,500	27,500
700206	Iluminat public si electrificari rurale	90,000	0	90,000	0	27,500	22,500	22,500	17,500
7402	Protectia mediului	170,400	0	170,400	0	45,000	38,000	38,000	49,400
01	CHELTUIELI CURENTE	170,400	0	170,400	0	45,000	38,000	38,000	49,400
20	TITLUL II BUNURI SI SERVICII	170,400	0	170,400	0	45,000	38,000	38,000	49,400
2001	Bunuri si servicii	170,400	0	170,400	0	45,000	38,000	38,000	49,400
200104	Apa, canal si salubritate	170,400	0	170,400	0	45,000	38,000	38,000	49,400
740205	Salubritate si gestiunea deseurilor	170,400	0	170,400	0	45,000	38,000	38,000	49,400
74020501	Salubritate	170,400	0	170,400	0	45,000	38,000	38,000	49,400
7902	Partea a V-a Actiuni economice	590,000	240,000	830,000	0	50,000	30,000	1,514,000	-764,000
8402	Transporturi	590,000	240,000	830,000	0	50,000	30,000	1,514,000	-764,000
01	CHELTUIELI CURENTE	590,000	240,000	830,000	0	50,000	30,000	1,514,000	-764,000
20	TITLUL II BUNURI SI SERVICII	590,000	240,000	830,000	0	50,000	30,000	1,514,000	-764,000
2001	Bunuri si servicii	0	240,000	240,000	0	0	0	0	240,000
200109	Materiale si prestari de servicii cu caracter functional	0	240,000	240,000	0	0	0	0	240,000
2002	Reparatii curente	590,000	0	590,000	0	50,000	30,000	1,514,000	-1,004,000
840203	Transport rutier	590,000	240,000	830,000	0	50,000	30,000	1,514,000	-764,000
84020301	Drumuri si poduri	590,000	240,000	830,000	0	50,000	30,000	1,514,000	-764,000
9602	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0
9902	Deficit	0	0	0	0	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	2,623,950	0	2,623,950		564,700	56,700	26,500	1,976,050
000202	I. VENITURI CURENTE	2,142,500	0	2,142,500		113,000	56,700	26,500	1,946,300
001202	C. VENITURI NEFISCALE	2,142,500	0	2,142,500		113,000	56,700	26,500	1,946,300
001402	C2. VANZARI DE BUNURI SI SERVICII	2,142,500	0	2,142,500		113,000	56,700	26,500	1,946,300

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
3702	Transferuri voluntare, altele decat subventiile	2,142,500	0	2,142,500		113,000	56,700	26,500	1,946,300
370204	Varsaminte din sectiunea de functionare	2,142,500	0	2,142,500		113,000	56,700	26,500	1,946,300
001702	IV. SUBVENTII	481,450	0	481,450		451,700	0	0	29,750
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	481,450	0	481,450		451,700	0	0	29,750
4202	Subventii de la bugetul de stat	481,450	0	481,450		451,700	0	0	29,750
001902	A. De capital	29,750	0	29,750		0	0	0	29,750
420205	Planuri si regulamente de urbanism	29,750	0	29,750		0	0	0	29,750
420265	Finantarea Programului National de Dezvoltare Locala	451,700	0	451,700		451,700	0	0	0
4902	TOTAL CHELTUIELI	5,977,750	0	5,977,750	0	1,351,200	1,307,200	761,500	2,557,850
70	CHELTUIELI DE CAPITAL	5,977,750	0	5,977,750	0	1,351,200	1,307,200	761,500	2,557,850
71	TITLUL XIII ACTIVE NEFINANCIARE	5,977,750	0	5,977,750	0	1,351,200	1,307,200	761,500	2,557,850
7101	Active fixe	4,853,750	0	4,853,750	0	1,351,200	1,307,200	761,500	1,433,850
710101	Constructii	3,984,500	0	3,984,500	0	1,001,200	973,700	686,500	1,323,100
710130	Alte active fixe	869,250	0	869,250	0	350,000	333,500	75,000	110,750
7103	Reparatii capitale aferente activelor fixe	1,124,000	0	1,124,000	0	0	0	0	1,124,000
5002	Partea I-a Servicii publice generale	747,750	0	747,750	0	502,500	140,500	75,000	29,750
5102	Autoritati publice si actiuni externe	747,750	0	747,750	0	502,500	140,500	75,000	29,750
70	CHELTUIELI DE CAPITAL	747,750	0	747,750	0	502,500	140,500	75,000	29,750
71	TITLUL XIII ACTIVE NEFINANCIARE	747,750	0	747,750	0	502,500	140,500	75,000	29,750
7101	Active fixe	747,750	0	747,750	0	502,500	140,500	75,000	29,750
710101	Constructii	402,500	0	402,500	0	402,500	0	0	0
710130	Alte active fixe	345,250	0	345,250	0	100,000	140,500	75,000	29,750
510201	Autoritati executive si legislative	747,750	0	747,750	0	502,500	140,500	75,000	29,750
51020103	Autoritati executive	747,750	0	747,750	0	502,500	140,500	75,000	29,750
6302	Partea a III-a Cheltuieli Social - Culturale	628,000	0	628,000	0	200,000	347,000	0	81,000
6502	Invatamant	381,000	0	381,000	0	200,000	100,000	0	81,000
70	CHELTUIELI DE CAPITAL	381,000	0	381,000	0	200,000	100,000	0	81,000
71	TITLUL XIII ACTIVE NEFINANCIARE	381,000	0	381,000	0	200,000	100,000	0	81,000
7101	Active fixe	381,000	0	381,000	0	200,000	100,000	0	81,000
710130	Alte active fixe	381,000	0	381,000	0	200,000	100,000	0	81,000
650204	Invatamant secundar	381,000	0	381,000	0	200,000	100,000	0	81,000
65020401	Invatamant secundar inferior	381,000	0	381,000	0	200,000	100,000	0	81,000

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6702	Cultura, recreere si religie	247,000	0	247,000	0	0	247,000	0	0
70	CHELTUIELI DE CAPITAL	247,000	0	247,000	0	0	247,000	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	247,000	0	247,000	0	0	247,000	0	0
7101	Active fixe	247,000	0	247,000	0	0	247,000	0	0
710101	Constructii	247,000	0	247,000	0	0	247,000	0	0
670205	Servicii recreative si sportive	247,000	0	247,000	0	0	247,000	0	0
67020501	Sport	247,000	0	247,000	0	0	247,000	0	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	888,000	0	888,000	0	50,000	183,000	260,000	395,000
7002	Locuinte, servicii si dezvoltare publica	170,000	0	170,000	0	50,000	60,000	60,000	0
70	CHELTUIELI DE CAPITAL	170,000	0	170,000	0	50,000	60,000	60,000	0
71	TITLUL XIII ACTIVE NEFINANCIARE	170,000	0	170,000	0	50,000	60,000	60,000	0
7101	Active fixe	170,000	0	170,000	0	50,000	60,000	60,000	0
710101	Constructii	120,000	0	120,000	0	0	60,000	60,000	0
710130	Alte active fixe	50,000	0	50,000	0	50,000	0	0	0
700206	Iluminat public si electrificari rurale	50,000	0	50,000	0	50,000	0	0	0
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	120,000	0	120,000	0	0	60,000	60,000	0
7402	Protectia mediului	718,000	0	718,000	0	0	123,000	200,000	395,000
70	CHELTUIELI DE CAPITAL	718,000	0	718,000	0	0	123,000	200,000	395,000
71	TITLUL XIII ACTIVE NEFINANCIARE	718,000	0	718,000	0	0	123,000	200,000	395,000
7101	Active fixe	718,000	0	718,000	0	0	123,000	200,000	395,000
710101	Constructii	625,000	0	625,000	0	0	30,000	200,000	395,000
710130	Alte active fixe	93,000	0	93,000	0	0	93,000	0	0
740205	Salubritate si gestiunea deseurilor	93,000	0	93,000	0	0	93,000	0	0
74020501	Salubritate	93,000	0	93,000	0	0	93,000	0	0
740206	Canalizarea si tratarea apelor reziduale	625,000	0	625,000	0	0	30,000	200,000	395,000
7902	Partea a V-a Actiuni economice	3,714,000	0	3,714,000	0	598,700	636,700	426,500	2,052,100
8402	Transporturi	3,714,000	0	3,714,000	0	598,700	636,700	426,500	2,052,100
70	CHELTUIELI DE CAPITAL	3,714,000	0	3,714,000	0	598,700	636,700	426,500	2,052,100
71	TITLUL XIII ACTIVE NEFINANCIARE	3,714,000	0	3,714,000	0	598,700	636,700	426,500	2,052,100
7101	Active fixe	2,590,000	0	2,590,000	0	598,700	636,700	426,500	928,100
710101	Constructii	2,590,000	0	2,590,000	0	598,700	636,700	426,500	928,100
7103	Reparatii capitale aferente activelor fixe	1,124,000	0	1,124,000	0	0	0	0	1,124,000
840203	Transport rutier	3,714,000	0	3,714,000	0	598,700	636,700	426,500	2,052,100

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
84020301	Drumuri si poduri	3,714,000	0	3,714,000	0	598,700	636,700	426,500	2,052,100
9602	Rezerve, Excedent/Deficit	-3,353,800	0	-3,353,800	0	-786,500	-1,250,500	-735,000	-581,800
9702	Rezerve	0	0	0	0	0	0	0	0
9902	Deficit	3,353,800	0	3,353,800	0	786,500	1,250,500	735,000	581,800
990297	Deficitul sectiunii de dezvoltare	3,353,800	0	3,353,800	0	786,500	1,250,500	735,000	581,800

**PRIMAR,
MURESAN ILDIKO**

**ECONOMIST,
MORA ADRIANA**

**Conducatorul compartimentului
financiar - contabil
MORA ADRIANA**