

8833 / 19 DEC 2017

LISTA DE INVESTITII 2017

NR CRT	DENUMIREA OBIECTIVULUI	CONTUL DIN CARE SE FACE PLATA	PROPUNERI 2017						
			TOTAL	SURSE PROPRII	CREDITE BANCARE	ALTE SURSE (EXCEDENT 2016)	TOTAL ALOCATII BUGETARE	DIN CARE	
								DE LA BUGET LOCAL TITLUL 71	FONDURI TITLUL 56
A	LUCRARI IN CONTINUARE		3252000	0	0	1845000	1407000	1407000	0
B	LUCRARARI NOI		0	0	0	0	0	0	0
C	ALTE CHELTUIELI DE INVESTITII		27000	0	0	0	27000	27000	0
	din TOTAL, desfasurat potrivit clasificatiei, pe capitole bugetare		3279000	0	0	1845000	1434000	1434000	0

CAP. 51 AUTORITATI EXECUTIVE

	TOTAL		167000	0	0	140000	27000	27000	0
	din care								
A	LUCRARI IN CONTINUARE		140000	0	0	140000	0	0	0
1	Plan Urbanistic General (PUG)	RO78TREZ24A510103710130X	140000	0	0	140000	0	0	0
2			0	0	0	0	0	0	
3			0	0	0	0			
B	LUCRARARI NOI		0	0	0	0	0	0	0
1			0			0	0	0	
2			0			0			
C	ALTE CHELTUIELI DE INVESTITII		27000	0	0	0	27000	27000	0
1	Achizitie presa de balotat deseuri	RO34TREZ24A510103710103X	27000	0	0	0	27000	27000	0

CAP, 65 INVATAMANT

	TOTAL		330000	0	0	330000	0	0	0
	din care								
A	LUCRARI IN CONTINUARE		330000	0	0	330000	0	0	0
1	Reparatii capitale Scoala Gimnaziala Batin	RO17TREZ24A650401710300X	330000	0		330000	0	0	0
2			0	0	0	0	0	0	0
3			0	0	0	0	0	0	0
B	LUCRARARI NOI		0	0	0	0	0	0	0
1			0	0	0	0	0	0	0
2			0	0	0	0	0	0	0
C	ALTE CHELTUIELI DE INVESTITII		0	0	0	0	0	0	0
1			0	0	0	0	0	0	0

CAP.74 PROTECTIA MEDIULUI

	TOTAL		42000	0	0	42000	0	0	0
	din care								
A	LUCRARI IN CONTINUARE		42000	0	0	42000	0	0	0
1	Cofinantare proiect Sistem Integrat de Management al Deseurilor - POS Mediu	RO23TREZ24A740501710130X	42000	0	0	42000	0	0	0
2			0	0	0	0	0	0	0
B	LUCARARI NOI		0	0	0	0	0	0	0
1			0						
C	ALTE CHELTUIELI DE INVESTITII		0	0	0	0	0	0	0
1			0	0	0	0	0	0	0

CAP.84 DRUMURI SI PODURI

	TOTAL		2740000	0	0	1333000	1407000	1407000	0
	din care								
A	LUCRARI IN CONTINUARE		2740000	0	0	1333000	1407000	1407000	0
1	Modernizare DC 12 Unguras - Darot	RO54TREZ24A840301710101X	563000	0	0	283000	280000	280000	0
2	Reabilitare Dc 15 - 16 Unguras	RO54TREZ24A840301710101X	1080000	0	0	250000	830000	830000	0
3	Modernizare drumuri Batin	RO54TREZ24A840301710101X	717000	0	0	500000	217000	217000	0
4	Amenajare santuri, accese si trotuare DC 12 Unguras - Darot	RO54TREZ24A840301710101X	280000	0	0	200000	80000	80000	0
5	Modernizare varianta ocolitoare centru Batin	RO54TREZ24A840301710101X	100000	0	0	100000	0	0	0
B	LUCARARI NOI		0	0	0	0	0	0	0
1			0	0	0	0	0	0	0
2			0	0	0	0	0	0	0
C	ALTE CHELTUIELI DE INVESTITII		0	0	0	0	0	0	0
1									
2									

PRIMAR
Muresan Ildiko

CONTABIL
Mora Adriana

